

Notice Posted: May 15, 2025 2:00 p.m.



NOTICE OF PUBLIC MEETING

TWIN PARISH PORT COMMISSION MEETING AGENDA

Town of Delcambre City Hall

107 North Railroad, Delcambre, LA 70528

Tuesday, May 20, 2025 at 6:00 p.m.

Agenda

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **PUBLIC COMMENT (5 MINUTES)**
4. **APPROVAL OF MINUTES**
5. **OLD BUSINESS (see below):**

FINANCE AND INSURANCE

- A. **Financial Reports – Wendell Verret**
- B. **Bills – Motion to pay the bills**
- C. **Bonds/Loans – Consider MOTION to seek additional bonds and grant loans**

PROJECTS REPORT

- A. **Status on Industrial Expansion – Brian Primeaux, Wendell Verret**
- B. **Status on Dwight's Restaurant, change orders – Brian Primeaux**
- C. **Status on Seafood Hub - Brian Primeaux, Wendell Verret**

DIRECTOR'S REPORT

- A. **Marina – Wendell Verret**
- B. **Farmers Market – Tammy Gordon**
 - a. **Scholarship to Southern Louisiana Community College – Wendell Verret**

Twin Parish Port Commission ~ PO BOX 101 ~ DELCAMBRE, LA 70528
(800) 884-6120 voice & fax
www.PortOfDelcambre.com



MEETING AGENDA

May 20, 2025

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- b. **Consider MOTION to authorize culinary scholarship to Southern Louisiana Community College for \$500**

C. Boat Launch – Wendell Verret

- a. **Status of pay station purchase – Taylor Mencacci, Wendell Verret**
- b. **Status of enforcement. Consider MOTION to adopt Ordinance No. 8, 9, 10 regarding towing and immobilization, other matters – Wendell Verret**

D. Seafood – Wendell Verret

- 1. Discussion and consider MOTION to appoint Steve Broussard commercial dock master

E. Planning & Grants – Wendell Verret

- 2. Ice House – Wendell Verret
- 3. Report on Louisiana Ports and Waterways Investment Commission (LPWIC) – Wendell Verret

6. NEW BUSINESS

- A. **Consider MOTION to adopt Emergency Services Contract with Primeaux, Touchet & Associates – Wendell Verret, Brian Primeaux**

7. ADJOURN

In accordance with the Americans with Disabilities Act, if you need special assistance, please contact Wendell Verret at (800) 884-6120 Ext. 1 describing the assistance that is necessary.

Twin Parish Port District

Wendell R. Verret
Port Director
P. O. Box 101
(800) 884-6120 Ext. 1
wverret@PortOfDelcambre.com

TWIN PARISH PORT COMMISSION MEETING
April 15, 2025

PRESENT: Nara Crowley, David Dugas, Robbie Mayer, Constance Langlinais, Taylor Mencacci, Martial Broussard and Cory Duplantis

ABSENT: Tony Barras, Kelly Rogers, Kenny Barras and Duane Saunier

OTHERS: Monica Theriot, Wendell Verret, Brian Primeaux, T-Boy Renard, Tammy Gordon, and Tipper Esponge.

PUBLIC COMMENT: None

MOTION: By Cory Duplantis to approve the minutes, seconded by Robbie Mayer, All in favor. Motion carried.

OLD BUSINESS: None

MOTION: By Robbie Mayer to pay the bills, seconded by Cory Duplantis, All in favor. Motion carried.

DISCUSSION: By Wendell Verret who handed out the financial reports and Audit Report FY2024.

MOTION: By Cory Duplantis to accept the financial reports presented, seconded by David Dugas, All in favor. Motion carried.

MOTION: By Cory Duplantis to accept the Audit Report FY2024, seconded by David Dugas, All in favor. Motion carried.

DISCUSSION: By Brian Primeaux who gave the status of the industrial expansion project.

DISCUSSION: By Brian Primeaux on Dwight's restaurant. Change order has been issued on the project a partial payment for this month is requested for \$63,318.30.

MOTION: By David Dugas to pay the change order for \$63,318.30, seconded by Cory Duplantis, All in favor. Motion carried.

DISCUSSION: By Brian Primeaux regarding the Seafood Hub. Waiting on a few things for certificate of substantial completion, 45 day lien period will be May 1, 2025 a payment of 29,171.95 due after completion.

MOTION: By Cory Duplantis to pay the completion cost when completed, seconded by David Dugas, All in favor. Motion carried.

DISCUSSION: By Tammy Gordon on the farmer's market the next market will be May 3, 2025.

DISCUSSION: By Wendell Verret on North Pier Marina. Nothing new to discuss

DISCUSSION: By Wendell Verret regarding culinary scholarship to SLCC for \$500.00. The discussion was tabled until further information is available.

DISCUSSION: By Wendell Verret on the seafood industry and sales.

DISCUSSION: Wendell Verret gave a report on the boat launch. Status of the purchase of the new pay station a 50% deposit is required which would cost about \$7,000.00.

DISCUSSION: By Wendell Verret regarding planning and grants. Ice house appraisal is due by April 30, 2025. LPWIC sent a request to fill out form to see which project is shovel ready Wendell sent them requested information.

DISCUSSION: By Wendell Verret regarding the status of law enforcement and to consider a motion to adopt ordinance No. 8, 9, and 10 regarding towing and immobilization and other matters. Wendell Verret read the title of the proposed ordinances: PROPOSED ORDINANCE NO. 8, AN ORDINANCE REGULATING THE USE OF TOWING AND IMMOBILIZATION OF VEHICLES WITH EXCESSIVE PARKING VIOLATIONS, PROPOSED ORDINANCE NO. 9 AN ORDINANCE REGULATING LITTERING ON PORT PROPERTY, PROPOSED ORDINANCE NO. 10 AN ORDINANCE PROHIBITING CAST NETTING FROM PORT PROPERTY.

MOTION: By Cory Duplantis to introduce the ordinances regarding law enforcement, seconded by Robbie Mayer, All in favor. Motion carried.

NEW BUSINESS: None

MOTION: By Cory Duplantis to adjourn, seconded by Robbie Mayer. All in favor. Motion carried.

Twin Parish Port District

Budget vs. Actuals: Port Budget 2025 - FY25 P&L

January - December 2025

	TOTAL		
	ACTUAL	BUDGET	OVER BUDGET
Income			
Facility Income			
Pavilion Rental		300.00	-300.00
Pay Station	1,856.00	35,000.00	-33,144.00
Rent	10,874.10	28,300.00	-17,425.90
Slip Rentals	8,369.80	30,000.00	-21,630.20
Total Facility Income	21,099.90	93,600.00	-72,500.10
Grants	3,690.00		3,690.00
Other Types of Income			
Interest Income	115.75	275.00	-159.25
Refunds	3,607.81		3,607.81
Total Other Types of Income	3,723.56	275.00	3,448.56
Program Income			
Fisher Permits	450.00	2,500.00	-2,050.00
Market Fees	3,885.00	6,500.00	-2,615.00
Market Sales	3,340.02	25,000.00	-21,659.98
Seafood Sales	17,939.55	65,000.00	-47,060.45
Sponsorships		21,725.00	-21,725.00
Total Program Income	25,614.57	120,725.00	-95,110.43
Tax Revenue			
Ad Valorem 1 Mill	123,335.48	110,000.00	13,335.48
Ad Valorem 4 Mill	493,344.03	440,000.00	53,344.03
Total Tax Revenue	616,679.51	550,000.00	66,679.51
Total Income	\$670,807.54	\$764,600.00	\$ -93,792.46
Cost of Goods Sold			
Purchases	19,754.18	40,000.00	-20,245.82
Total Cost of Goods Sold	\$19,754.18	\$40,000.00	\$ -20,245.82
GROSS PROFIT	\$651,053.36	\$724,600.00	\$ -73,546.64
Expenses			
Business Expenses	150.00	250.00	-100.00
Contract Services			
Audit Fees	22,000.00	22,000.00	0.00
Chef Services		6,000.00	-6,000.00
Financial Officer	7,254.64	30,000.00	-22,745.36
Grant Administrator	2,533.75	25,000.00	-22,466.25
Grant Professional	2,761.15		2,761.15
Legal Fees		0.00	0.00
Market Assistants	1,630.00	5,000.00	-3,370.00
Port Director Salary	20,833.35	50,000.00	-29,166.65
Program Registration	1,000.00	2,400.00	-1,400.00
Project Professionals	17,939.70	35,000.00	-17,060.30
Web Services	5,219.44	4,600.00	619.44

Twin Parish Port District

Budget vs. Actuals: Port Budget 2025 - FY25 P&L

January - December 2025

	TOTAL		
	ACTUAL	BUDGET	OVER BUDGET
Website Maintenance		0.00	0.00
Total Contract Services	81,172.03	180,000.00	-98,827.97
Facilities and Equipment			
Equipment		10,000.00	-10,000.00
Fuel	656.41	3,600.00	-2,943.59
Improvements		50,000.00	-50,000.00
Maintenance & Repairs	25,540.70	60,000.00	-34,459.30
Permitting	30.00	5,000.00	-4,970.00
Total Facilities and Equipment	26,227.11	128,600.00	-102,372.89
Operations			
Apps and Software	7,555.52	10,000.00	-2,444.48
Bank Charges		300.00	-300.00
Customer Returns	877.38	500.00	377.38
Event Rentals	560.00	2,500.00	-1,940.00
Food Supplies	2,778.86	12,000.00	-9,221.14
Garbage	3,655.40	10,000.00	-6,344.60
Merchant Fees	3,103.10	8,000.00	-4,896.90
Office Expense	465.78	2,500.00	-2,034.22
Office Rent	5,950.00	10,200.00	-4,250.00
Office Supplies	239.55	2,500.00	-2,260.45
Phone & Internet	2,100.96	5,000.00	-2,899.04
Port A Let Rental	952.91	2,500.00	-1,547.09
Postage, Mail Service	13,151.97	15,000.00	-1,848.03
Printing & Copying	264.06	1,500.00	-1,235.94
Storage	6,000.00	32,220.00	-26,220.00
Supplies	576.61	4,000.00	-3,423.39
Travel	3,102.60	8,000.00	-4,897.40
Utilities	6,970.08	25,000.00	-18,029.92
Total Operations	58,304.78	151,720.00	-93,415.22
Other Business Expenses			
Insurance - Liability	15,831.95	35,000.00	-19,168.05
Interest Expense-\$1.5m Tax Bond	985.00	16,000.00	-15,015.00
Legal Notices	644.00	1,200.00	-556.00
Marketing Expenses	10,783.94	30,000.00	-19,216.06
Membership Dues & subscriptions	2,199.50	5,500.00	-3,300.50
Total Other Business Expenses	30,444.39	87,700.00	-57,255.61
Payroll Expenses	35,331.41	115,000.00	-79,668.59
Payroll Taxes	19,228.05	30,000.00	-10,771.95
Travel and Meetings			
Conference, Conventions, etc.	254.53	1,125.00	-870.47
Travel		1,500.00	-1,500.00
Total Travel and Meetings	254.53	2,625.00	-2,370.47

Twin Parish Port District

Budget vs. Actuals: Port Budget 2025 - FY25 P&L

January - December 2025

	TOTAL		
	ACTUAL	BUDGET	OVER BUDGET
Total Expenses	\$251,112.30	\$695,895.00	\$ -444,782.70
NET OPERATING INCOME	\$399,941.06	\$28,705.00	\$371,236.06
NET INCOME	\$399,941.06	\$28,705.00	\$371,236.06

Balance Sheet

Twin Parish Port District

As of May 17, 2025

Distribution account	Total
Assets	
Current Assets	
Bank Accounts	
Cash on hand	22,194.00
Construction	49,600.59
Debt Service	
Four Mill	
Marina	8,496.51
Market	556.78
Market Assitants	2,788.80
One Mill	
Operating	-8,906.88
Paypal	8,005.44
Petty Cash	412.00
Special	318,662.84
Total for Bank Accounts	\$401,810.08
Accounts Receivable	
Accounts Receivable (A/R)	-5.00
Total for Accounts Receivable	-\$5.00
Other Current Assets	
ATM Machine	-420.00
Undeposited Funds	
Total for Other Current Assets	-\$420.00
Total for Current Assets	\$401,385.08
Fixed Assets	
Construction In Progress	434,164.22
Equipment	35,117.50
Improvements	19,465.70
Land	200,000.00
Marina and Improvements	2,280.20
Total for Fixed Assets	\$691,027.62
Other Assets	
Total for Assets	\$1,092,412.70
Liabilities and Equity	
Liabilities	
Current Liabilities	
Accounts Payable	
Credit Cards	

Other Current Liabilities	
Total for Current Liabilities	0.00
Long-term Liabilities	
1.5 m Limited Tax Bond	-427,435.42
Long-term business loans	
Total for Long-term Liabilities	-\$427,435.42
Total for Liabilities	-\$427,435.42
Equity	
Retained Earnings	-114,040.55
Net Income	399,891.81
Opening Balance Equity	1,233,996.86
Total for Equity	\$1,519,848.12
Total for Liabilities and Equity	\$1,092,412.70

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Twin Parish Port District
Bills Due/Paid
April 11 - May 20, 2025

Date	Name	Amount
04/07/2025	Albertsons	-120.41
04/09/2025	Amazon	-84.14
04/02/2025	Authorize.net	-58.26
04/02/2025	Authorize.net Gateway Billing	-76.80
04/01/2025	Bank Processing Settlement	-23.70
04/01/2025	Bank Processing Settlement	-167.15
03/18/2025	Boudreaux's Southern Seafood, LLC	-1,500.00
04/09/2025	Boudreaux's Southern Seafood, LLC	-1,500.00
04/02/2025	Brittany Gordon	-1,273.09
03/21/2025	Constant Contact	-250.32
03/19/2025	D&T Crawfish, LLC	-264.00
03/14/2025	Delcambre Communications	-254.65
04/02/2025	Edie Casselman	-1,356.22
04/01/2025	Entergy	-415.72
04/01/2025	Entergy	-309.96
04/01/2025	Entergy	-458.77
04/02/2025	Entergy	-45.28
04/02/2025	Entergy	-193.16
03/28/2025	Event Solutions	-190.00
04/08/2025	Gerald Frederick	-850.00
04/07/2025	Google	-36.00
03/20/2025	Harold Renard	-937.22
04/02/2025	Internal Revenue Service	-1,879.12
04/02/2025	Internal Revenue Service	-1,759.58
04/03/2025	Intuit	-269.23
04/07/2025	Intuit	-99.00
03/18/2025	Kingdom Builders, LLC.	-22,057.71
04/10/2025	Kingdom Builders, LLC.	-63,318.00
03/19/2025	La Office of Alcohol and Tobacco Control	-10.00
03/18/2025	Lafayette Convention & Visitors Commission	-175.00
03/27/2025	Lafayette Farmers Market	-35.00
04/03/2025	Louisiana Department of Revenue	-905.72
03/18/2025	Louisiana Testing & Inspection, Inc.	-5,729.20
03/18/2025	Microsoft	-9.18
04/02/2025	Monica Theriot	-2,125.30
04/09/2025	Patrice Doucet	-584.00
03/18/2025	Primeaux, Touchet & Assoc.	-9,055.34
03/18/2025	Primeaux, Touchet & Assoc.	-6,735.00
03/31/2025	RAD Consulting Group, LLC	-85.00

03/31/2025	RAD Consulting Group, LLC	-79.00
03/31/2025	RAD Consulting Group, LLC	-83.00
04/08/2025	RAD Consulting Group, LLC	-87.00
04/09/2025	RAD Consulting Group, LLC	-79.00
03/19/2025	Republic Services	-301.10
03/19/2025	Republic Services	-290.75
03/19/2025	Republic Services	-415.75
04/09/2025	RingCentral	-63.40
03/21/2025	Roy C Trent Catering	-29.76
04/01/2025	Sam's Club	-148.24
04/02/2025	Sam's Club	-47.48
03/27/2025	Shell	-82.54
04/07/2025	Shell	-73.48
03/18/2025	Slade Landry Construction, LLC	-70,241.30
03/18/2025	Southern Cuts Tree Service, LLC	-9,400.00
03/24/2025	Stine's	-34.48
04/09/2025	Superior Cutz Lawn & Landscape, LLC	-2,415.00
03/19/2025	Suzanne Marie Dugas	-430.00
04/02/2025	Suzanne Marie Dugas	-499.17
04/08/2025	T2 Systems	-75.00
04/02/2025	Tammy Gordon	-1,852.86
04/02/2025	Timothy Labowe	-1,630.20
03/28/2025	Total Wine	-49.04
04/08/2025	Town of Delcambre	-200.00
03/14/2025	VendNovation	-13.50
04/07/2025	VendNovation	-4.50
04/07/2025	VendNovation	-22.50
04/07/2025	VendNovation	-9.00
04/07/2025	VendNovation	-6.75
03/18/2025	Vermilion Economic Development District	-100.00
03/31/2025	Walmart	-83.55
04/01/2025	Walmart	-35.86
04/08/2025	Wendell Verret	-4,444.10

Friday, Apr 11, 2025 11:39:49 AM GMT-7

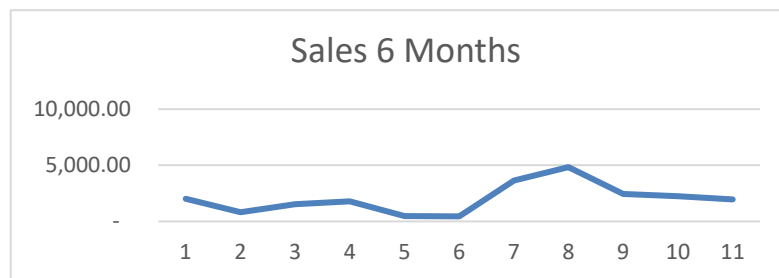
Date	Type	Payee	Amount
04/25/2025	Check	Darnall, Sikes	22,000.00
05/05/2025	Check	Gerald Frederick	850
05/19/2025	Check	Louisiana Testing & Inspection, Inc.	500
05/19/2025	Check	Primeaux, Touchet & Assoc.	11,060.00
04/16/2025	Check	Sir Speedy	178.99
04/22/2025	Check	Louisiana Blue Crab, LLC	1,200.00
04/28/2025	Check	Abbeville Meridional	184
04/28/2025	Check	Delcambre Shrimp Festival Assoc.	500
04/28/2025	Check	Greater Iberia Chamber of Commerce	2,500.00
04/28/2025	Check	Shawn's Cajun Meats and Grocery	263.69
05/05/2025	Check	Sir Speedy	42.5
05/05/2025	Check	Cash	450
05/05/2025	Check	Town of Delcambre	\$600
05/19/2025	Check	Louisiana Testing & Inspection, Inc.	3,029.80
			43,358.98

Louisiana Direct Seafood

Sales Report

eCommerce Sales & Statistics

	Month	Revenue		Orders	Visits	Visitors
2023	January	6,274.07	6,274.07	35	9,947	3,378
	February	5,008.15	11,282.22	28	10,087	3,397
	March	5,835.14	17,117.36	38	18,109	6,990
	April	4,425.30	21,542.66	34	21,520	7,792
	May	3,471.73	25,014.39	27	8,950	3,563
	June	2,285.26	27,299.65	23	7,513	3,098
	July	3,342.94	30,642.59	27	9,572	3,591
	August	2,281.37	32,923.96	28	7,276	3,010
	September	4,627.35	37,551.31	45	6,864	2,864
	October	3,452.03	41,003.34	28	7,802	3,469
	November	3,923.22	44,926.56	30	8,782	3,480
	December	6,335.61	51,262.17	56	6,461	2,966
2024	January	3,497.45	3,497.45	31	11,750	3,738
	February	3,783.60	7,281.05	121	12,132	3,914
	March	3,456.40	10,737.45	25	12,529	8,557
	April	2,253.33	12,990.78	20	11,842	8,095
	May	2,313.75	15,304.53	18	10,270	7,186
	June	2,008.63	17,313.16	14	11,421	8,291
	July	820.19	18,133.35	8	15,475	13,466
	August	1,520.81	19,654.16	9		
	September	1,784.94	21,439.10	13		
	October	469.00	21,908.10	5	849	1,188
	November	449.00	22,357.10	5	797	2,265
	December	3,630.58	25,987.68	33	5,600	2,200
2025	January	4,834.91	30,822.59	39	4,800	1,800
	February	2,435.30	33,257.89	16	3,400	1,400
	March	2,234.00	35,491.89	21	4,645	1,701
	April	1,957.00	37,448.89	15	4,009	1,490
Total		88,711.06	37,448.89	792	109,519	65,291



Twin Parish Port District

Seafood Sales

January - April, 2025

	<u>Seafood</u>			
Income		1/24/2025	Anna Marie Shrimp	3,220.00
Program Income		2/6/2025	Fresh Water Seafood	180.00
Seafood Sales	18,804.67	2/6/2025	Louisiana Blue Crab, LLC	2,520.00
Total Program Income	<u>\$ 18,804.67</u>	2/6/2025	Louisiana Blue Crab, LLC	2,906.00
Total Income	<u>\$ 18,804.67</u>	2/6/2025	Louisiana Blue Crab, LLC	1,300.00
Cost of Goods Sold		2/6/2025	World's Finest Seafood	700.00
Purchases	19,754.18	2/7/2025	Anna Marie Shrimp	3,220.00
Less Inventory	5,710.60	2/13/2025	Luke's Seafood	2,339.68
Total Cost of Goods Sold	<u>\$ 14,043.58</u>	2/14/2025	Louisiana Blue Crab, LLC	1,300.00
Gross Profit	<u>\$ 4,761.09</u>	2/14/2025	D&T Crawfish, LLC	342.00
Expenses		2/17/2025	Fresh Water Seafood	262.50
Contract Services		3/19/2025	D&T Crawfish, LLC	264.00
Web Services	261.00	4/22/2025	Louisiana Blue Crab, LLC	1,200.00
Total Contract Services	<u>\$ 261.00</u>			19,754.18
Operations				
Customer Returns	877.38			
Postage, Mail Service	3,995.64			
Storage	6,000.00			
Total Operations	<u>\$ 10,873.02</u>			
Total Expenses	<u>\$ 11,134.02</u>			
Net Operating Income	<u>-\$ 6,372.93</u>			
Net Income	<u>-\$ 6,372.93</u>			

Farmers Market Visitors (39 markets)

Market Date	Count	Total	Avg	Annual	Rank
2/6/2021	426	426			37
3/6/2021	1,027	1,453	727		21
4/3/2021	651	2,104	701		33
5/1/2021	959	3,063	766		24
6/5/2021	1,049	4,112	822		19
8/7/2021	1,423	5,535	923		4.5
9/4/2021	939	6,474	925		26
10/2/2021	1,167	7,641	955		12
11/7/2021	762	8,403	934		31
12/4/2021	1,073	9,476	948	948	16
2/6/2022	568	10,044	913		35
3/10/2022	1,031	11,075	923		20
4/2/2022	1,423	12,498	961		4.5
5/7/2022	1,203	13,701	979		10
6/4/2022	1,425	15,126	1,008		3
9/3/2022	1,178	16,304	1,019		11
10/1/2022	965	17,269	1,016		23
11/5/2022	473	17,742	986		36
12/3/2022	896	18,638	981	1,018	28
3/4/2023	2,025	20,663	1,033		1
4/1/2023	1,023	21,686	1,033		22
5/6/2023	940	22,626	1,028		25
6/3/2023	1,619	24,245	1,054		2
8/5/2023	1,415	25,660	1,069		6
9/2/2023	1,247	26,907	1,076		9
10/7/2023	1,050	27,957	1,075		18
11/4/2023	1,137	29,094	1,078		13.5
12/2/2023	818	29,912	1,068	1,253	30
3/2/2024	1,347	31,259	1,078		7
4/6/2024	1,137	32,396	1,080		13.5
5/4/2024	1,123	33,519	1,081		15
6/1/2024	820	34,339	1,073		29
8/3/2024	1,322	35,661	1,081		8
9/7/2024	612	36,273	1,067		34
10/5/2024	916	37,189	1,063		27
11/2/2024	1,062	38,251	1,063		17
12/7/2024	723	38,974	1,053	1,007	32
4/5/2025	886	39,860	1,049		29
5/3/2025	952	40,812	1,046		25

Delcambre Direct Seafood (4/26 to 5/16)

Vessel/Vendor	Trips
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Pappy	4
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Beachmaster	3
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Lil Man	2
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Damas	2
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Granger	2
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Good Gulf	2
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Triple S	2
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Terminator	1
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Leger	1
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Penelope Rose	1
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Dores Seafood	1
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Vessels	11
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Trips	21
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[illegible]

REPORT
TO: TWIN PARISH PORT COMMISSION
FROM: PORT DIRECTOR
DATE: Monday, May 19, 2025



STATUS REPORT 4/13/2025 TO 5/19/2025

Finances, Personnel, and Operations

We are facing a cash flow shortage due to grant delays, increasing construction costs, and reduced income due to pay station outage. We are currently owed \$150,000 from DRA on site work at the seafood hub. I have a call into the Gulf Coast Bank about issuing another grant anticipation loan. Another reason for the loan is some of the grants require copies of canceled checks before proving reimbursement. Because of the large amounts involved it creates a cash flow shortage.

Industrial Expansion

We are waiting on the MARAD Legal Department for NEPA clearance. I received a notice on the status that is saved to the grants folder. Once we have NEPA clearance, the Grant Agreement will be finalized and submitted for approval. Once it is submitted, it may take 6 weeks to 2 months for approval.

Seafood Hub

The final payment is being submitted under bills to be paid. We reached agreement with Glen Lege to provide limestone in exchange for top soil.

We met with the design team (architects, engineers, and tenant) to continue work on the design. We are in the process of finalizing the equipment list. Another meeting will be scheduled in the next few weeks.

I was updated on the status of the Community Revitalization Grant. Other than a few minor changes, it appears the grant will be approved by the State. No information yet on the timeline.

Farmers Market

The May market was well attended with 950 visitors. We try to average 1,000 per market. We have not advertised except through Facebook posts and newsletters. We might start advertising in the fall. We had 20 children "sign in" at the kids booth. The form asked them to name their favorite seafood. Crawfish had the most votes with shrimp and fish coming in second.

Seafood

We have a problem with two shrimp boats docked at Richard that are either not operable or refuse to leave after I requested it. The God Knows has his engine pulled. After discussing it with the owner, Justin Gary, he agreed to move the boat within two weeks.

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The second boat is owned by Donald Comeaux. I requested he move the boat and he advised he can't because he is too sick to do so.

I am sending both of these vessels a certified letter.

Shortly after the above exchanges, I was approached by Steve Broussard regarding control and monitoring of the shrimp boats. He offered to volunteer to serve as commercial dock master. He has experience as a shrimper and is good at conversing with them. The board can approve that appointment.

We submitted a grant application with MARAD to acquire the Denise Dooley property, demolish the buildings, refurbish the bulkhead, and plan and design an ice facility. Shortly after we submitted the application, the deadline was extended to September 1, 2025. We will review, make changes and submit the application before September.

Louisiana Direct Seafood Shop.

We are running low on inventory. We should have more oysters that are being packed. Until we receive more cash, I will hold off ordering more supplies unless absolutely necessary.

Marina

I scheduled a meeting with the electrician to inspect the pedestals.

The Town of Erath mechanics made repairs to the mobile bathroom. Two commodes were repaired but there is still a leak on the third one. They will begin on the second trail and we'll use that one at the boat launch.

Bayou Carlin Cove

Enforcement

At the meeting, we will adopt ordinances previously introduced.

Pay Station

We completed the wrap for the machine. I contacted Gulf Coast Bank to set up a merchant account for the machine.

Dwight's Restaurant

The engineer will have more details at the port meeting but they were waiting on materials for roofing, windows, and doors. The contractor started construction of the parking lot. We are

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waiting on the Town to secure an engineer to provide necessary specs and drawings (or approval of drawings) for gas installation.

On sewer, our engineer updated some of the drawings. According to Todd, the Town's grant will cover only \$87k of expected \$146k to \$183k of construction cost.

On water, we received a material list for the water meters. The Town of Erath will help with installation of the meters.

Planning and Grants

State Port Investment Commission

We received and returned a form stating which projects are shovel-ready. There's been no other activity.

The Louisiana Ports Association initially consider a raise in dues from \$2,200 to \$4,000. They have since revised the rates and will decrease our dues by \$200. Each port is rated by previous operating income. I will attend the monthly meeting on Thursday.

Port Infrastructure Grant

As reported above, the grant deadline was pushed back to September.

Louisiana Sea Grant

The national Sea Grant is set for defunding under the proposed federal budget. If approved, it will eliminate the Sea Grant along with all employees including Tom Hymel and his staff and the Seafood Lab in Jeanerette. I sent support letters to the Congressional Delegation.

There is a Local Catch Network Local Seafood Summit in November in Gulf Shores. I am not sure if I will attend. Registration is \$350.

Maintenance and Repairs

Below is a list of planned repairs and improvements.

- The bathroom trailer at marina was partially repaired. When completed, the BCC repairs will be scheduled.
- Pay station is pending manufacture and delivery.
- Boards on Richard came up during recent high water. Tim completed repairs.
- Shortly before the last farmers market, thieves broke into the cooking trailer and stole some liquor we had stored inside. Tim will add a secure latch to the side door.